

OCB BERHAD
 (Company No: 3465-H)
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED BALANCE SHEET
 AS AT 31 DECEMBER 2006**

The figures have not been audited.

	(UNAUDITED) AS AT END OF CURRENT QUARTER 31/12/06 RM'000	(AUDITED) AS AT PRECEDING YEAR END 31/12/05 (Restated) RM'000
ASSETS		
Non-Current Assets		
Property, Plant & Equipment	73,148	68,723
Prepaid Lease Payment	7,560	7,920
Quoted Investment	42,132	-
Other Investments	7,619	4,119
Goodwill On Consolidation	60,954	60,339
Total Non-Current Assets	<u>191,413</u>	<u>141,101</u>
Current Assets		
Inventories	27,153	26,257
Debtors	187,347	219,123
Cash & cash equivalents	22,986	20,863
Total Current Assets	<u>237,486</u>	<u>266,243</u>
TOTAL ASSETS	<u><u>428,899</u></u>	<u><u>407,344</u></u>
EQUITY AND LIABILITIES		
Share Capital	102,850	102,850
Reserves	121,374	113,447
Shareholders' fund	224,224	216,297
Minority Interest	6,474	4,118
TOTAL EQUITY	230,698	220,415
Non-Current Liabilities		
Borrowings	77,297	46,693
Bonds	37,812	55,000
Deferred taxation	7,170	6,972
	<u>122,279</u>	<u>108,665</u>
Current Liabilities		
Trade and Other Creditors	48,332	27,838
Overdraft & Short Term Borrowings	25,993	47,690
Taxation	1,597	2,736
	<u>75,922</u>	<u>78,264</u>
TOTAL LIABILITIES	198,201	186,929
TOTAL EQUITY AND LIABILITIES	<u><u>428,899</u></u>	<u><u>407,344</u></u>
Net assets per share attributable to equity holders of the parent (RM)	<u>2.18</u>	<u>2.10</u>

The Condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.

OCB BERHAD
 (Company No: 3465-H)
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED INCOME STATEMENT
 FOR THE YEAR ENDED 31 DECEMBER 2006**
 The figures have not been audited.

	<u>INDIVIDUAL QUARTER</u>		<u>CUMULATIVE QUARTER</u>	
	Current Year Quarter 31/12/06 RM'000	Preceding Year Corresponding Quarter 31/12/05 RM'000	Current Year To Date 31/12/06 RM'000	Preceding Year Corresponding Period 31/12/05 RM'000
Revenue	42,173	44,380	172,514	170,699
Operating Expenses	(36,657)	(39,390)	(151,240)	(149,576)
Other Operating Income	(23)	-	3,426	11
Profit from Operations	5,493	4,990	24,700	21,134
Finance Costs	(3,379)	(2,237)	(10,209)	(10,722)
Investing Results	-	-	-	-
Profit before tax	2,114	2,753	14,491	10,412
Taxation	(1,741)	(1,275)	(5,351)	(5,052)
Net Profit for the period	373	1,478	9,140	5,360
Attributable to:				
Shareholders of the Company	277	1,458	8,079	5,114
Minority interest	96	20	1,061	246
Net Profit for the period	373	1,478	9,140	5,360
Earnings per share attributable to equity holders of the parent				
Basic (sen)	0.27	1.42	7.86	4.97

The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.

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**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
 FOR THE YEAR ENDED 31 DECEMBER 2006**

The figures have not been audited.

	Share Capital RM'000	Share Premium Account RM'000	Retained Profits RM'000	Total RM'000	Minority Interest RM'000	Total Equity RM'000
12 Months Ended 31 December 2006						
At 1 January 2006	102,850	255	113,192	216,297	4,118	220,415
Movements during the period	-	-	9,140	9,140	1,061	10,201
Acquisition of Subsidiary Company			639	639	1,295	1,934
Dividend	-	-	(1,852)	(1,852)	-	(1,852)
Balance at 31 December 2006	<u>102,850</u>	<u>255</u>	<u>121,119</u>	<u>224,224</u>	<u>6,474</u>	<u>230,698</u>

**12 Months Ended
31 December 2005**

At 1 January 2005	102,850	255	112,548	215,653	3,869	219,522
Movements during the period	-	-	5,114	5,114	246	5,360
Acquisition of Subsidiary Company	-	-	-	-	-	-
Dividend	-	-	(4,394)	(4,394)	-	(4,394)
Balance at 31 December 2005	<u>102,850</u>	<u>255</u>	<u>113,268</u>	<u>216,373</u>	<u>4,115</u>	<u>220,488</u>

The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.

OCB BERHAD
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**CONDENSED CONSOLIDATED CASH FLOW STATEMENT
 FOR THE YEAR ENDED 31 DECEMBER 2006**

The figures have not been audited.

	12 Months ended 31/12/06 RM'000	12 Months ended 31/12/05 RM'000
Net profit before taxation	14,491	10,412
Adjustment for non-cash flow:		
Non-cash items	<u>15,257</u>	<u>14,537</u>
Operating profit before changes in working capital	29,748	24,949
Changes in working capital:		
Net Change in inventories	(896)	626
Net Change in receivables	29,762	17,428
Net Change in payables	<u>20,493</u>	<u>(6,622)</u>
Cash flows generated/(used in) operating activities	79,107	36,381
Interest paid	(10,209)	(10,722)
Interest received	606	1,807
Tax paid	<u>(6,292)</u>	<u>(4,242)</u>
Net cash flow generated/(used in) operating activities	63,212	23,224
Investing Activities		
Equity investments	-	-
Other investments	(51,231)	(1,625)
Net cash flows used in investing activities	<u>(51,231)</u>	<u>(1,625)</u>
Financing Activities		
Transactions with owners as owners	-	-
Bank borrowings	9,389	(56,800)
Net cash flows from financing activities	<u>9,389</u>	<u>(56,800)</u>
Net increase in cash and cash equivalent	21,370	(35,201)
Cash & cash equivalents at beginning of year	(352)	34,849
Cash & cash equivalents at end of period	<u><u>21,018</u></u>	<u><u>(352)</u></u>
CASH AND CASH EQUIVALENTS COMPRISE THE FOLLOWING BALANCE SHEET AMOUNTS		
Cash & cash equivalents	22,986	15,098
Bank overdraft (Note B9)	<u>(1,968)</u>	<u>(15,450)</u>
	<u><u>21,018</u></u>	<u><u>(352)</u></u>

Short term deposits with licensed banks which amounted to RM5,300,000 (2005: RM5,300,000) are governed by the terms and conditions of the bond agreements.

The Condensed Consolidated Cash Flow Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2005.